

**TOWNSHIP OF SCIO
WASHTENAW COUNTY, MICHIGAN
RESOLUTION #2025-4**

Resolution to Adopt the 2026 to 2031 Capital Improvements Plan

At a Regular Meeting of the Township Board of Scio Township, Washtenaw County, Michigan held at the Scio Township Hall, 827 N Zeeb Road, in said Township on January 14, 2025, at 7:00pm.

Members Present: Brant, Moenck, Reiser, Yaple, Kerry, Flintoft

Members Absent: Knol

The following preamble and resolution were offered by Flintoft and supported by Reiser.

WHEREAS, the Township of Scio is required to adopt a 6 year Capital Improvements Plan of public structures and improvements in general order of priority; and,

WHEREAS, at its November 20, 2024 meeting, the Board of Trustees adopted a schedule for the development of the proposed Capital Improvements Plan; and,

WHEREAS, at its December 17, 2024 meeting, the Board of Trustees received a draft proposed Capital Improvements Plan from Township departments and the Downtown Development Authority; and,

WHEREAS, the Capital Improvements Plan considers the immediate and future needs of Scio Township, while also accounting for existing documented need and potential resources; and,

WHEREAS, the Capital Improvements Plan is intended project into the six (6) succeeding years, and to be re-evaluated and amended each year, as needed;

NOW THEREFORE BE IT RESOLVED, the 2026 to 2031 Capital Improvements Plan is adopted; and,

BE IT FINALLY RESOLVED, that this Capital Improvements Plan should be published and attested to according to law.

ROLL CALL VOTE:

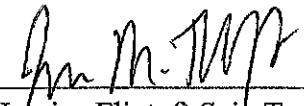
YES: Brant, Reiser, Yaple, Kerry, Flintoft, Moenck

NO: None

ABSENT: Knol

ABSTAIN: None

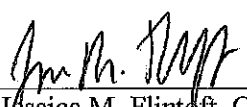
RESOLUTION DECLARED ADOPTED.



Jessica Flintoft Scio Township Clerk
DATED: January 14, 2025

CERTIFICATE

I, Jessica Flintoft, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Scio Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on January 14, 2025 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Jessica M. Flintoft, Clerk
Scio Township

DATED: January 14, 2025

2026-2031 Capital Improvement Plan

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2026-2031 Capital Improvement Plan

Introduction

A Capital Improvement Plan (CIP) is a multi-year planning instrument used to identify needs and financing sources for public infrastructure improvements. The purpose of a CIP is to facilitate the orderly planning of infrastructure improvements; to maintain, preserve, and protect the Township's existing infrastructure system; and to provide for the acquisition or scheduled replacement of equipment in order to ensure the efficient delivery of services to the community. The CIP is also utilized to ensure that capital improvements are fiscally sound and consistent with the goals and policies of the Township Board and residents of Scio Township.

CIP & the Community

A comprehensive Capital Improvement Plan (CIP) is an essential tool used in the planning and development of the social, physical, and economic wellbeing of the Township. Required under Scio Township Code of Ordinances, Sec. 2-115. - Capital Improvements Program, this process is a necessary step in an organized effort to strengthen the quality of public facilities and services; to provide a framework for the realization of community goals and objectives; and to provide a sound basis on which to build a healthy and vibrant community.

The CIP informs residents and other stakeholders on how the Township plans to address significant capital needs over the next six-years. The CIP provides visual representations of the Township's needs. The CIP can also influence community growth as infrastructure improvements can impact development patterns.

Some of the many benefits that the CIP provides for the residents and other stakeholders of the Township include:

- Optimize the use of revenue
- Focus attention on community goals, needs, and capabilities
- Guide future growth and development
- Encourage efficient government
- Improve intergovernmental and regional cooperation
- Help maintain a sound and stable financial program
- Enhance opportunities for the participation in federal and/or state grant programs

Overview

Projects identified in the CIP represent Scio Township's plan to serve residents and to anticipate the needs of the community. Projects are guided by various development plans and policies established by the Township Board and many of its advisory Boards and Commissions including the Planning Commission and Township Administration. Plans and policies include: Components of the Township's Master Land Use Plan, Townships' Mission Statement, Master Transportation Plan and the Township Board's Goals & Objectives.

2026-2031 Capital Improvement Plan Process

CIP Process

Preparation of the Capital Improvement Plan is an important tool in making sound municipal planning decisions and encourages an annual review of the CIP. It is the Township's goal that the CIP be used as a tool to implement the Township's Master Plan and to assist in the Township's financial planning process.

The CIP is dynamic. Each year all projects, included within the CIP are reviewed, a call for new projects is made, requests for new projects are considered, and adjustments are made to existing projects arising from changes in the amount of funding required, conditions, or timeline. A new year of programming is added each year to replace the projects that have moved to the Township's annual operating budget.

The CIP program will continue to develop over time by adding processes to improve quality and efficiencies. Greater attention will be devoted to provide more detailed information regarding individual project requests, program planning, fiscal analysis, fiscal policies, and debt strategy (if applicable).

CIP & the Budget Process

The CIP plays an increasingly significant role in the implementation of a master plan by providing the link between planning and budgeting for capital projects. The CIP process precedes the budget process and is used to develop the capital project portion of the upcoming annual budget. Approval of the CIP by the Township Board does not mean final approval of all projects contained within the plan. By approving the CIP, the Township Board acknowledges that these projects represent a reasonable interpretation of the upcoming needs for the Township and that projects contained in the plan are suitable for inclusion in future budgets.

2026-2031 Capital Improvement Plan Policy

As used in the Township's Capital Improvement Plan, a capital improvement project is defined as a major, nonrecurring expenditure that includes one or more of the following:

1. Any construction of a new facility (i.e., major/local roadways, water/sanitary sewer mains, storm water management, pathways, recreational facilities, or public buildings), an addition to, or extension of such a facility, provided that the cost is \$25,000
2. Any non-recurring rehabilitation of all or a part of a building, its grounds, a facility, or equipment, provided that the cost is \$25,000 or more
3. Any purchase or replacement of major equipment to support Township programs provided that the cost is \$25,000 or more
4. Any planning, feasibility, engineering, or design study related to an individual capital improvement project or to a program that is implemented through individual capital improvement projects provided that the cost is \$25,000 or more
5. Any planning, feasibility, engineering, or design study costing \$50,000 or more that is not part of an individual capital improvement project or a program that is implemented through individual capital improvement projects.
6. Any acquisition of land for a public purpose that is not part of an individual capital improvement project or a program that is implemented through individual capital improvement projects provided that the cost is \$25,000 or more.

<p align="center">2026-2031 Capital Improvement Plan Buildings & Grounds (Fund 101-265)</p>
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BG-01	Township Parking Lot
Target Construction Fiscal Year(s): 2028-29	
Estimated Township Cost: \$180,000	
Estimated Township Share: 100%	
Project Description:	
Re-asphalt township parking lot.	

BG-02	HVAC Replacement
Target Construction Fiscal Year(s): 2025-2026	
Estimated Township Cost: \$750,000	
Estimated Township Share: 56%	
Project Description:	
HVAC replacement funds. Current estimate is \$670,000 for option 5 with \$293,000 in rebates and grant. That leaves the township to cover 56.3% of the project.	

BG-03	Office Furniture
Target Construction Fiscal Year(s): 2025-2026	
Estimated Township Cost: \$30,000	
Estimated Township Share: 100%	
Project Description:	
New front office furniture to accommodate growing staff	

<p align="center">2026-2031 Capital Improvement Plan Fire (Fund 206)</p>

FIRE-01
Cardiac Monitors with service plans
Target Construction Fiscal Year(s): 2028-2029
Estimated Township Cost: \$190,000
Estimated Township Share: 100%
Project Description:
Purchase of 2 cardiac monitors and associated service plans to more effectively manage and treat patients on medical calls

FIRE-02
Replacement of breathing air filling station
Target Construction Fiscal Year(s): 2026-2027
Estimated Township Cost: \$70,000
Estimated Township Share: 100%
Project Description:
Replace 2004 mobile air trailer that is obsolete and unable to be repaired in the future. Filling stations are required to refill breathing air cylinders.

FIRE-03
Replacement of brush truck
Target Construction Fiscal Year(s): 2025-2026
Estimated Township Cost: \$95,000
Estimated Township Share: 100%
Project Description:
Replacement of vehicle used to fight brush/field fires. Current vehicle is 15+ years old (exceeds NFPA standards) and is losing reliability

FIRE-04
Construction of second fire station
Target Construction Fiscal Year(s): 2025 - 2027
Estimated Township Cost: \$12,500,000
Estimated Township Share: 100%
Project Description:
Construction of second fire station

2026-2031 Capital Improvement Plan Fire (Fund 206)

FIRE-05	Replacement of station 2 water tanker
Target Construction Fiscal Year(s): 2027-2028	
Estimated Township Cost: \$1,400,000	
Estimated Township Share: 29%	
Project Description:	
Replacement of station 2 water tanker. In 2027 will be 25 years old, exceeding NFPA front line recommendations by 10 years (should be placed in reserve at 15 years old, disposed of by 25). Projected \$1 million FEMA AFG grant to cover partial cost.	
FIRE-06	Replacement of station 1 engine
Target Construction Fiscal Year(s): 2029-2030	
Estimated Township Cost: \$950,000	
Estimated Township Share: 100%	
Project Description:	
Replacement of 2017 engine, will be nearing end of its front line life and still have some resale value	
FIRE-07	Purchase of CPR device with service contract
Target Construction Fiscal Year(s): 2027-2028	
Estimated Township Cost: \$31,000	
Estimated Township Share: 100%	
Project Description:	
Purchase of mechanical CPR device for station 2 when opened	
FIRE-08	Purchase of ladder truck
Target Construction Fiscal Year(s): 2026-2027	
Estimated Township Cost: \$1,750,000	
Estimated Township Share: 70%	
Project Description:	
Purchase of ladder truck to equip station 2 when opened (600 days). Partially funded by DDA (\$500k)	

<p align="center">2026-2031 Capital Improvement Plan Fire (Fund 206)</p>

FIRE-09	Purchase of officer in charge vehicle
Target Construction Fiscal Year(s): 2030-2031	
Estimated Township Cost: \$100,000	
Estimated Township Share: 100%	
Project Description:	
Purchase and equip of vehicle for officer in charge (Battalion Chief) if the Township creates such a position.	

FIRE-10	Replacement of breathing air packs/bottles
Target Construction Fiscal Year(s): 2030-2031	
Estimated Township Cost: \$300,000	
Estimated Township Share: 100%	
Project Description:	
Replacement of existing self-contained breathing apparatus. Possible grants available, amount currently unknown.	

**2026-2031 Capital Improvement Plan
Parks & Pathways (Fund 208)**

PP-01	Zeeb Road Phase 5
Target Construction Fiscal Year(s): 2026 thru 2027	
Estimated Township Cost: \$3,430,000	
Estimated Township Share: 59%	
Project Description:	
<p>This is the final phase of construction for the Zeeb Rd. Pathway. This phase involves the construction of a bridge over the Huron River and passage over the railroad tracks (\$2,900,000) and additional engineering studies (\$530,000 – FYE 2026).</p> <p>Per review of MEDC Grant Detail and YTD GL Activity, the Township has approximately \$1,413,000 remaining in MEDC Grants available for FYE 2026 and beyond to assist with the cost of the Pathways Phase 5 Project. Of this, approximately \$688,400 must be spent by 09/30/2025 based on grant agreements. Balances subject to change as additional invoices come in thru FYE 2025.</p>	
PP-02	Lithia Stormwater Management & Native Species Landscape
Target Construction Fiscal Year(s): 2026	
Estimated Township Cost: \$25,000	
Estimated Township Share: 0%	
Project Description:	
<p>This project is to be completed with funds provided by Lithia for the fulfilment of their development contract. The contract outlines the development of a stormwater treatment and bioswales with native plant species, along with appropriate educational signage.</p>	
PP-03	Township Hall Park Playground Phase 2
Target Construction Fiscal Year(s): 2026	
Estimated Township Cost: \$50,000	
Estimated Township Share: 0%	
Project Description:	
<p>This project will be funded by the DDA. Phase 2 of the THP natural play space will consist of 3 more play stations; likely a log clamber pile, topography play, and a timber dome.</p>	

**2026-2031 Capital Improvement Plan
Parks & Pathways (Fund 208)**

PP-04	Township Hall Park Playground Phase 3
Target Construction Fiscal Year(s): 2027	
Estimated Township Cost: \$50,000	
Estimated Township Share: 0%	
Project Description:	
This project will be funded by the DDA. Phase 3 of the THP natural play space will consist of 3 more play stations; likely balance beams, a water-play feature, and one additional feature to be determined.	

PP-05	Township Hall Park Pavilion
Target Construction Fiscal Year(s): 2026 - 2027	
Estimated Township Cost: \$250,000	
Estimated Township Share: 100%	
Project Description:	
The THP pavilion will act as a flexible, multi-use public gathering space. This space will be equipped with water and electric, which will allow for a wide range of uses (birthday parties, farmers market, sustainability fest, etc.) It will be located centrally between the natural play space and the open grassy field.	

PP-06	Tractor with Attachments
Target Construction Fiscal Year(s): 2026	
Estimated Township Cost: \$60,000	
Estimated Township Share: 100%	
Project Description:	
A compact tractor with brush hog, pallet forks, and broom attachments. This is a necessary piece of equipment for the large-scale natural areas management that needs to take place in the Township's parks and preserves.	

**2026-2031 Capital Improvement Plan
Parks & Pathways (Fund 208)**

PP-07	Township Hall Vehicle Storage Barn
Target Construction Fiscal Year(s): 2026	
Estimated Township Cost: \$35,000	
Estimated Township Share: 100%	
Project Description:	
There is currently insufficient space available for the storage of a compact tractor, its attachments, and the trailer to transport the tractor with attachment. Because a tractor is required to continue park and preserve preservation, a pole-barn style storage area on Township Hall campus is necessary.	

PP-08	Park Road Parking Lot
Target Construction Fiscal Year(s): 2026	
Estimated Township Cost: \$225,000	
Estimated Township Share: 100%	
Project Description:	
Currently there is no parking lot to service the trails of Scio Farms. There is ample space available along Park Rd. wherein which to install a parking lot. This lot would also act as the trailhead and be equipped with a kiosk, bench, and signage.	

PP-09	Scio Church Rd./Parker Rd. Wetland Observation Deck Engineering
Target Construction Fiscal Year(s): 2027	
Estimated Township Cost: \$25,000	
Estimated Township Share: 100%	
Project Description:	
The fee for engineering a wetland observation deck. Due to the complexity surrounding building near a wetland, this engineering is more expensive than average.	

PP-10	Van Curler/Dexter-Huron Walking Path
Target Construction Fiscal Year(s): 2026-2027	
Estimated Township Cost: \$25,000	
Estimated Township Share: 100%	
Project Description:	
Engineering costs associated with a walking path at Van Curler/Dexter-Huron	

<p align="center">2026-2031 Capital Improvement Plan Parks & Pathways (Fund 208)</p>

PP-11
Misc Parks Capital Projects
Target Construction Fiscal Year(s): 2028
Estimated Township Cost: \$50,000
Estimated Township Share: 0%
Project Description:
This project will be funded by the DDA. The DDA plans to give \$50,000 in FYE 2028 to the Parks Fund to spend on various Capital Projects.

<p align="center">2026-2031 Capital Improvement Plan Water & Sewer System (Funds 591 and 590)</p>
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SW-01	Manhole/Pipelining
Target Construction Fiscal Year(s): 2026-2031	
Estimated Township Cost: \$1,100,000.00	
Estimated Township Share: 100%	
Project Description:	
Protective coating inside manhole/sewer pipe to leaks and ongoing damage. Must line Manhole structure in front of pump station due to deterioration.	

SW-02	Jackson Road Pump Station Generator
Target Construction Fiscal Year(s): 2025-2026	
Estimated Township Cost: \$280,000.00	
Estimated Township Share: 100%	
Project Description:	
Funds to replace current generator at Jackson Rd pump station.	

SW-03	Jackson Road Pump Station Upgrades
Target Construction Fiscal Year(s): 2026 - 2029	
Estimated Township Cost: \$10,240,000.00	
Estimated Township Share: 100%	
Project Description:	
Jackson Rd pump station upgrades/ redundant sewer flow to City of Ann Arbor. 20-year EGLE Loan.	

SW-04	Air Release Valve Repair/ Replacement (4)
Target Construction Fiscal Year(s): 2027-2030	
Estimated Township Cost: \$4,100,000.00	
Estimated Township Share: 100%	
Project Description:	
Sewer System air relief Valve repair or replacement of entire structure and air relief valve.	

<p align="center">2026-2031 Capital Improvement Plan Water & Sewer System (Funds 591 and 590)</p>
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SW-05	Metering Study/Pump Evaluation
Target Construction Fiscal Year(s): 2026 thru 2030	
Estimated Township Cost: \$450,000	
Estimated Township Share: 100%	
Project Description:	
Meter sewer flow and compare flow to sewer amounts billed to look for leaks, compare total flow to allowed sewer capacity with City of Ann Arbor.	

WT-01	Jackson Road Valve Meter Pit/VFD
Target Construction Fiscal Year(s): 2026-2027	
Estimated Township Cost: \$820,000.00	
Estimated Township Share: 100%	
Project Description:	
Replacement of main water feed valve. Never been replaced.	

WT-02	Water Reliability Study Update
Target Construction Fiscal Year(s): 2026-2027	
Estimated Township Cost: \$70,000.00	
Estimated Township Share: 100%	
Project Description:	
Water Engineering study to be completed for EGLE compliance.	

W&S-01	Pick Up Truck
Target Construction Fiscal Year(s): 2025-2026	
Estimated Township Cost: \$60,000	
Estimated Township Share: 100%	
Project Description:	
Cost to replace current 2006 F250	

<p align="center">2026-2031 Capital Improvement Plan Water & Sewer System (Funds 591 and 590)</p>
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W&S-02	Pick Up Truck
Target Construction Fiscal Year(s): 2027-2028	
Estimated Township Cost: \$65,000	
Estimated Township Share: 100%	
Project Description:	
Cost to replace current 2016 F-150 with new truck	

W&S-03	Security Cameras
Target Construction Fiscal Year(s): 2025-2026	
Estimated Township Cost: \$30,000.00	
Estimated Township Share: 100%	
Project Description:	
Cameras located at pump stations, booster stations, and water tower for security purposes.	

W&S-04	Engineering Standards
Target Construction Fiscal Year(s): 2025-2026	
Estimated Township Cost: \$40,000	
Estimated Township Share: 100%	
Project Description:	
Update old Engineering Standards from 2004 to new current constructions and building method standards for Scio Township that must be followed by developers.	

W&S-05	Water Meter Replacement/New Services
Target Construction Fiscal Year(s): 2025-2031	
Estimated Township Cost: \$1,880,000	
Estimated Township Share: 100%	
Project Description:	
Cost for water meter replacement and cost of new meters for new services.	

2026-2031 Capital Improvement Plan Downtown Development Authority (Fund 494)

DDA-01	Placeholder for DDA Item(s)
Target Construction Fiscal Year(s):	
Estimated Township Cost:	
Estimated Township Share:	
Project Description:	

<p align="center">2026-2031 Capital Improvement Plan Open Space Preservation (Fund 233)</p>
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LPC-01

Open Space Preservation

Target Construction Fiscal Year(s): 2026 thru 2031

Estimated Township Cost: \$13,697,000

Estimated Township Share: 52.6%

Project Description: Open Land Preservation

The Land Preservation Commission's (LPC) goal for the next six years is to proactively work to preserve significant new open spaces in Scio Township through conservation easements with occasional land acquisition if there is an opportunity to expand existing park/preserves. LPC currently has been awarded two federal grants (\$6,246,870 total), one state grant (\$200,000), and one Greenbelt program commitment (\$50,000), totaling \$6,496,870. To benefit from these awards, the LPC expects to commit \$6,700,130 in matching funds over the next five years with an additional \$500,000 budgeted for year six. Historically, LPC has been very successful in leveraging its funds and will continue to actively pursue State funding and partnerships with local land preservation organizations to leverage its funds further.

<p align="center">2026-2031 Capital Improvement Plan Roads (Fund 101-446)</p>
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RD-01	WCRC Road Improvement Projects
Target Construction Fiscal Year(s): 2026-30	
Estimated Township Cost: \$2,123,652	
Estimated Township Share: 100%	
Project Description:	
Misc projects with the WCRC	

RD-02	Engineering & Construction of Park Road
Target Construction Fiscal Year(s): 2026-2027	
Estimated Township Cost: \$0	
Estimated Township Share: 72%	
Project Description:	
Engineering & Construction of Park Road improvements.	
Per review of MEDC Grant Detail and YTD GL Activity, the Township has approximately \$649,000 remaining in MEDC Grants available for FYE 2026 and beyond to assist with the cost of the Park Road project. Balances subject to change as additional invoices come in thru FYE 2025.	

RD-03	Dexter-Ann Arbor/Wagner Road Pedestrian Safety
Target Construction Fiscal Year(s): 2025-2026	
Estimated Township Cost: \$25,000	
Estimated Township Share: 100%	
Project Description:	
Preliminary engineering review of sidewalk/bus stop improvements at Dexter-AA/Wagner Road	

RD-04	DDA Road Improvements
Target Construction Fiscal Year(s): 2026-2028	
Estimated Township Cost: \$360,000	
Estimated Township Share: 0%	
Project Description:	
Misc road improvement projects funded by the DDA	

**2026-2031 Capital Improvement Plan
Roads (Fund 101-446)**

RD-05

Scio Church Road/Oak Valley Drive Sidewalk Project

Target Construction Fiscal Year(s):

Estimated Township Cost: \$0

Estimated Township Share: 100%

Project Description:

This project will connect the existing sidewalk in front of Kensington Woods to ADA compliant crosswalks at the intersection of Scio Church and Oak Valley roads and westward to Upland Drive. The project will likely be completed in two phases. Grants and Road Commission funds will be sought to help defray the Township's costs.

The project will provide a non-motorized connection to a public library, Ann Arbor public schools, several nearby neighborhoods, and Saginaw Forest via the Southeast Pathway, as set forth in the Scio Township Parks Recreation and Open Space (PROS) Plan.

<p align="center">2026-2031 Capital Improvement Plan Capital Outlay (Fund 101-901)</p>

CAP-01	Township Vehicle
Target Construction Fiscal Year(s): 2025-26	
Estimated Township Cost: \$40,000	
Estimated Township Share: 100%	
Project Description:	
General Township use for assessing, code enforcement, buildings and grounds, or any other general use.	

Scio Township - 6 Year Capital Improvement Plan

Project #	Project Name	Fund/Department	TWP Share (%)	Est Total Cost	FYE 2025-2026	FYE 2026-2027	FYE 2027-2028	FYE 2028-2029	FYE 2029-2030	FYE 2030-2031
BG-01	Township Parking Lot	Bldg & Grounds (101-265)	100%	\$ 180,000.00	\$ -			\$ 180,000.00		
BG-02	HVAC	Bldg & Grounds (101-265)	56%	\$ 750,000.00	\$ 750,000					
BG-03	Office Furniture	Bldg & Grounds (101-265)	100%	\$ 30,000.00	\$ 30,000					
Total				\$ 960,000	\$ 780,000	\$ -	\$ -	\$ 180,000	\$ -	\$ -
FIRE-01	2 Cardiac Monitors with service plan	Fire (206)	100%	\$ 190,000.00				\$ 190,000.00		
FIRE-02	Replacement of Air bottle filling station	Fire (206)	100%	\$ 70,000.00		\$ 70,000.00				
FIRE-03	Replacement of Brush Truck	Fire (206)	100%	\$ 95,000.00	\$ 95,000.00					
FIRE-04	Second Fire Station	Fire (206)	100%	\$ 12,500,000.00	\$ 8,500,000.00	\$ 4,000,000.00				
FIRE-05	Replacement water tanker (sta 2)	Fire (206)	29%	\$ 1,400,000.00			\$ 1,400,000.00			
Fire-06	Replacement engine (sta 1)	Fire (206)	100%	\$ 950,000.00					\$ 950,000.00	
Fire-07	CPR device with service	Fire (206)	100%	\$ 31,000.00			\$ 31,000.00			
Fire-08	Ladder Truck (sta 2)	Fire (206)	70%	\$ 1,750,000.00		\$ 1,750,000.00				
Fire-09	BC vehicle	Fire (206)	100%	\$ 100,000.00						\$ 100,000.00
Fire-10	Replace SCBA	Fire (206)	100%	\$ 300,000.00						\$ 300,000.00
Total				\$ 17,386,000	\$ 8,595,000	\$ 5,820,000	\$ 1,431,000	\$ 190,000	\$ 950,000	\$ 400,000
PP-01	Zeeb Rd Ph 5 Construction & Engineering Study	Parks (208)	50%	\$ 3,430,000.00	\$ 3,130,000.00	\$ 300,000.00				
PP-02	Lithia Stormwater Management & Native Species Landscape	Parks (208)	0%	\$ 25,000.00	\$ 25,000.00					
PP-03	Township Hall Park Playground Phase 2	Parks (208)	0%	\$ 50,000.00	\$ 50,000.00					
PP-04	Township Hall Park Playground Phase 3	Parks (208)	0%	\$ 50,000.00		\$ 50,000.00				
PP-05	Township Hall Park Pavillion	Parks (208)	100%	\$ 250,000.00	\$ 100,000.00	\$150,000				
PP-06	Tractor with Attachments	Parks (208)	100%	\$ 60,000.00	\$60,000					
PP-07	Township Hall Vehicle Storage Barn	Parks (208)	100%	\$ 35,000.00	\$35,000					
PP-08	Park Road Parking Lot Engineering & Construction	Parks (208)	100%	\$ 225,000.00	\$225,000					
PP-09	Scio Church Rd./Parker Rd. Observation Deck Engineering	Parks (208)	100%	\$ 25,000.00	\$0	\$25,000				
PP-10	Engineering for Van Curler/Dexter-Huron Walking Path	Parks (208)	100%	\$25,000	\$15,000	\$10,000				
PP-11	Misc Capital Parks Projects	Parks (208)	0%	\$50,000			\$ 50,000.00			
Total				\$ 4,225,000	\$ 3,640,000	\$ 535,000	\$ 50,000	\$ -	\$ -	\$ -
SW-01	Manhole/Pipe Lining/I&I	Sewer (590)	100%	\$ 1,100,000.00	\$ 100,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
SW-02	Jackson Road Pump Station Generator	Sewer (590)	100%	\$ 280,000.00	\$ 280,000					
SW-03	Jackson Road Pump Station Upgrades - Wet Well Expansion	Sewer (590)	100%	\$ 10,240,000.00	\$ 120,000	\$ 120,000	\$ 5,000,000	\$ 5,000,000		
SW-04	ARV Repair/Replacement (4)	Sewer (590)	100%	\$ 4,100,000.00	\$ -	\$ 1,025,000	\$ 1,025,000	\$ 1,025,000	\$ 1,025,000	
SW-05	Metering Study/Pump Evaluation	Sewer (590)	100%	\$ 450,000.00	\$ 150,000	\$ 50,000			\$ 250,000	
Total				\$ 16,170,000	\$ 650,000	\$ 1,395,000	\$ 6,225,000	\$ 6,225,000	\$ 1,475,000	\$ 200,000
WT-01	Jackson Road Valve Meter Pit/VFD	Water (591)	100%	\$ 820,000.00	\$ 210,000	\$ 610,000				
WT-02	Water Reliability Study Update (Engineering Study)	Water (591)	100%	\$ 70,000.00	\$ 50,000	\$ 20,000				
Total				\$ 890,000	\$ 260,000	\$ 630,000	\$ -	\$ -	\$ -	\$ -
W&S-01	Pick Up Truck	Water (50%)/Sewer (50%)	100%	\$ 60,000.00	\$ 60,000					
W&S-02	Pick Up Truck	Water (50%)/Sewer (50%)	100%	\$ 65,000.00			\$ 65,000			
W&S-03	Security Cameras at Booster Stations/Vaults	Water (50%)/Sewer (50%)	100%	\$ 30,000.00	\$ 30,000					
W&S-04	Engineering Standards	Water (50%)/Sewer (50%)	100%	\$ 40,000.00	\$ 40,000					
W&S-05	Water Meter Replacement/New Services	Water (50%)/Sewer (50%)	100%	\$ 1,880,000.00	\$ 500,000	\$ 500,000.00	\$ 350,000.00	\$ 350,000.00	\$ 100,000.00	\$ 80,000
Total				\$ 2,075,000	\$ 630,000	\$ 500,000	\$ 415,000	\$ 350,000	\$ 100,000	\$ 80,000
DDA-01	Placeholder for DDA Projects		100%	\$ 400,000	\$ 200,000	\$ 200,000				
Total				\$ 400,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
LPC-01	Open Lands Preservations		53%	\$ 13,697,000.00	\$ 2,597,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 2,400,000.00	\$ 2,200,000.00	\$ 500,000.00
Total				\$ 13,697,000	\$ 2,597,000	\$ 3,000,000	\$ 3,000,000	\$ 2,400,000	\$ 2,200,000	\$ 500,000

Scio Township - 6 Year Capital Improvement Plan

Project #	Project Name	Fund/Department	TWP Share (%)	Est Total Cost	FYE 2025-2026	FYE 2026-2027	FYE 2027-2028	FYE 2028-2029	FYE 2029-2030	FYE 2030-2031
RD-01	WCRC Road Improvement projects	Roads (101-446)	100%	\$ 2,123,652	\$ 400,000	\$ 412,000	\$ 424,360	\$ 437,090	\$ 450,202	
RD-02	Engineering & Construction of Park Road Paving	Roads (101-446)	72%	\$ 2,300,000	\$ 1,150,000	\$ 1,150,000				
	Prelim OHM review of sidewalk and bus stop imp - Dexter Ann									
RD-03	Arbor/Wagner	Roads (101-446)	100%	\$ 25,000	\$ 25,000					
RD-04	DDA Road Improvements	Roads (101-446)	0%	\$ 360,000	\$ 120,000	\$ 120,000	\$ 120,000			
RD-05	Scio Church-Oak Valley Sidewalk Project	Roads (101-446)	100%	\$ -	\$ -					
Total				\$ 4,808,652	\$ 1,695,000	\$ 1,682,000	\$ 544,360	\$ 437,090	\$ 450,202	\$ -
CAP-01	Township Vehicle - General Use	Capital Outlay (101-901)	100%	\$ 40,000.00	\$ 40,000					
Total				\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
Totals of all above				\$ 60,651,652	\$ 19,087,000	\$ 13,762,000	\$ 11,665,360	\$ 9,782,090	\$ 5,175,202	\$ 1,180,000