

**TOWNSHIP OF SCIO
WASHTENAW COUNTY, MICHIGAN
RESOLUTION #2025-25**

RESOLUTION APPROVING Q1 FY 25-26 BUDGET AMENDMENTS

July 22, 2025

At a Meeting of the Township Board of Scio Township, Washtenaw County, Michigan, held at the Scio Township Hall, 827 N Zeeb Road, in said Township, on July 22, 2025, at 7:00pm,

Members Present: Reiser, Brant, Yaple, Flintoft, Read

Members Absent: Knol

The following preamble and resolution were offered by Trustee Yaple and supported by Trustee Reiser.

WHEREAS, the Board of Trustees has, during the year, reviewed and approved expenditures against the Scio Township budget appropriations; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, the legislative body shall adopt a balanced budget including all supplemental appropriation approvals; and

WHEREAS, the Board of Trustees has the sole authority to adopt and amend the budget.

NOW, THEREFORE, BE IT RESOLEVE THAT, the general appropriations of the Scio Township for the fiscal year beginning April 1, 2025 and ending March 31, 2026, complies with the balanced budget requirements and the following fund appropriations are therefore amended and approved as attached hereto: See Attachment A.

ROLL CALL VOTE:

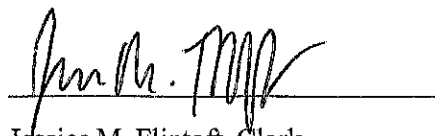
YES: Reiser, Brant, Yaple, Kerry, Flintoft, Read

NO: None

ABSENT: Knol

ABSTAIN: None

RESOLTUION DECLARED ADOPTED.




Jessica M. Flintoft, Clerk
Scio Township

DATED: July 22, 2025

CERTIFICATE

I, Jessica Flintoft, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Scio Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on July 22, 2025 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Jessica M. Flintoft, Clerk
Scio Township

DATED: July 22, 2025

Attachment A
Resolution 2025-XX
Fiscal Year 2025-2026 Proposed Q1 Budget Amendments

GL Number	Description	Original Budget	Proposed Amendment Increase/(Decrease)	Amended Budget	Explanation
General Fund					
<u>Revenues:</u>					
101-900-528.000	OTHER FEDERAL GRANTS	\$ -	\$ 4,829.15	\$ 4,829.15	SEMCOG JACKSON CORRIDOR PLANNING ASSISTANCE GRANT
<u>Expenditures:</u>					
101-101-719.100	POST EMPLOYMENT HEALTH INSURANCE	\$ 2,400.00	\$ 6,600.00	\$ 9,000.00	RETIREES' POST EMPLOYEMENT HEALTH INSURANCE
101-101-958.000	MEMBERSHIP & DUES	\$ 13,700.00	\$ 1,300.00	\$ 15,000.00	MI ASSOC. OF PLANNING, MML, MTA
101-191-706.000	FULL TIME EMPLOYEES SALARIES	\$ 205,448.76	\$ (41,666.68)	\$ 163,782.08	REDUCE FINANCE DIRECTOR POSITION FROM JULY START DATE TO DECEMBER
101-191-823.000	CONTRACTED SERVICES	\$ 132,000.00	\$ 40,000.00	\$ 172,000.00	REALLOCATE FINANCE DIRECTOR SALARY TO PMGAP
101-228-934.000	EQUIPMENT REPAIR & MAINTENANCE	\$ 10,000.00	\$ 4,100.00	\$ 14,100.00	(3 YR) SERVICE MAINTENANCE FOR RECORDS MANAGEMENT
101-228-980.000	EQUIPMENT	\$ 25,000.00	\$ 65,000.00	\$ 90,000.00	SCANNERS FOR RECORDS MANAGEMENT
101-257-705.000	PTO BUYBACK	\$ -	\$ 2,400.00	\$ 2,400.00	RESIDENTIAL ASSESSOR ASSOCIATE LEAVE
101-270-823.000	CONTRACTED SERVICES	\$ 5,000.00	\$ 69,000.00	\$ 74,000.00	2,395 REMAINING ON RAHMBERG CONTRACT + (5) OPEN POSITIONS - RECRUITING, BACKGROUND CKS & TESTING
101-701-821.000	ENGINEERING FEES	\$ -	\$ 58,000.00	\$ 58,000.00	OHM CONTRACT FOR JACKSON RD CORRIDOR
101-701-823.000	CONTRACTED SERVICES	\$ 64,900.00	\$ (58,000.00)	\$ 6,900.00	OHM CONTRACT FOR JACKSON RD CORRIDOR CHARGED TO 101-701-821.000
101-901-975.000	BUILDINGS AND IMPROVEMENTS	\$ -	\$ 32,000.00	\$ 32,000.00	BARN ROOF REPLACEMENT & TWP HALL FRONT MAIN DOORS REPLACED
	Subtotal Expenditures	\$ 458,448.76	\$ 178,733.32	\$ 637,182.08	
Fire Fund					
206-000-826.000	LEGAL FEES	\$ 5,300.00	\$ 10,700.00	\$ 16,000.00	UNION NEGOTIATIONS
Parks Fund					
208-000-719.100	POST EMPLOYMENT HEALTH INSURANCE	\$ -	\$ 4,100.00	\$ 4,100.00	SEE NOTE ON ACCOUNT 208-751-719.100
208-751-719.100	POST EMPLOYMENT HEALTH INSURANCE	\$ 4,100.00	\$ (4,100.00)	\$ -	TRANSFER THIS BUDGET AMOUNT TO 208-000-719.100
208-751-920.000	TELEPHONE	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00	PURCHASED 1,110.00 IPAD W/ MONTHLY SERVICE & MONTHLY CELL PHONE
208-751-981.000	CAPITAL OUTLAY VEHICLES	\$ -	\$ 54,480.00	\$ 54,480.00	PURCHASED GMC SIERRA 2500
	Subtotal Expenditures	\$ 5,300.00	\$ 55,680.00	\$ 60,980.00	
Tree Mitigation Fund					
232-000-823.000	CONTRACTED SERVICES	\$ 35,000.00	\$ 20,000.00	\$ 55,000.00	HIGHER ESTIMATE FOR WEST SCIO PRESERVE REFORESTATION PROJECT
Opioid Settlement Fund					
284-000-823.000	CONTRACTED SERVICES	\$ -	\$ 14,000.00	\$ 14,000.00	OPIOID SETTLEMENT FUNDS TO ALPHA HOUSE FOR OPIOID REMEDIATION
Sewer Fund					
590-000-705.000	PTO BUYBACK	\$ -	\$ 1,600.00	\$ 1,600.00	(2) UTILITIES TECHS LEAVE
590-000-981.000	CAPITAL OUTLAY VEHICLES	\$ 30,000.00	\$ 8,000.00	\$ 38,000.00	PURCHASED 2025 F-150 LIGHTING XLT & TRAILER
590-000-973.000	CAPITAL OUTLAY - SEWER SYSTEMS	\$ 530,000.00	\$ -280,000.00	\$ 250,000.00	JACKSON RD PUMP STATION GENERATOR MOVE TO 590-000-980.000
590-000-980.000	EQUIPMENT	\$ 41,000.00	\$ 280,000.00	\$ 321,000.00	JACKSON RD PUMP STATION GENERATOR
	Subtotal Expenditures	\$ 601,000.00	\$ 9,600.00	\$ 610,600.00	
Water Fund					
591-000-705.000	PTO BUYBACK	\$ -	\$ 1,600.00	\$ 1,600.00	(2) UTILITIES TECHS LEAVE
591-000-931.000	BUILDING MAINTENANCE	\$ 1,500.00	\$ 4,500.00	\$ 6,000.00	RESHINGLED 2821 W. LIBERTY RD BOOSTER STATION
591-000-981.000	CAPITAL OUTLAY VEHICLES	\$ 30,000.00	\$ 8,000.00	\$ 38,000.00	PURCHASED 2025 F-150 LIGHTING XLT & TRAILER
		\$ 31,500.00	\$ 14,100.00	\$ 45,600.00	