

**TOWNSHIP OF SCIO
WASHTENAW COUNTY, MICHIGAN
RESOLUTION #2026-4**

Resolution to Adopt the 2027 to 2031 Capital Improvements Plan

At the Regular Meeting of the Township Board of Scio Township, Washtenaw County, Michigan, held at the Washtenaw Intermediate School District, 1819 S. Wagner Road, in said Township, on February 3, 2026 at 6:00 pm.

Members Present: Brant, Flintoft, Kerry, Knol, Read, Reiser, Yapple

Members Absent: None

The following preamble and resolution were offered by Flintoft and supported by Kerry.

WHEREAS, the Township of Scio is required to adopt a 6-year Capital Improvements Plan of public structures and improvements in general order of priority; and,

WHEREAS, at its October 14, 2025 meeting, the Board of Trustees adopted a schedule for the development of the proposed Capital Improvements Plan; and,

WHEREAS, on December 9, 2025, the Finance Director presented a proposed Capital Improvements Plan as recommended by Township departments and committees; and,

WHEREAS, the Capital Improvements Plan considers the immediate and future needs of Scio Township, while also accounting for existing documented need and potential resources; and,

WHEREAS, the Capital Improvements Plan is intended project into the six (6) succeeding years, and to be re-evaluated and amended each year, as needed;

NOW THEREFORE BE IT RESOLVED, the 2027 to 2031 Capital Improvements Plan is adopted; and,

BE IT FINALLY RESOLVED, that this Capital Improvements Plan should be published and attested to according to law.

ROLL CALL VOTE:

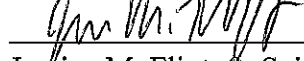
YES: Brant, Flintoft, Kerry, Knol, Read, Reiser, Yapple

NO: None

ABSENT: None

ABSTAIN: None

RESOLUTION DECLARED ADOPTED.




Jessica M. Flintoft, Scio Township Clerk

DATED: February 4, 2026

CERTIFICATE

I, Jessica M. Flintoft, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Scio Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on February 3, 2026 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Jessica M. Flintoft, Clerk
Scio Township

DATED: February 3, 2026

A Capital Improvement Plan (CIP) is a multi-year planning instrument used to identify needs and financing sources for public infrastructure improvements. The purpose of a CIP is to facilitate the orderly planning of infrastructure improvements; to maintain, preserve, and protect the Township's existing infrastructure system; and to provide for the acquisition or scheduled replacement of equipment in order to ensure the efficient delivery of services to the community. The CIP is also utilized to ensure that capital improvements are fiscally sound and consistent with the goals and policies of the Township Board and residents of Scio Township.

CIP & the Community

A comprehensive Capital Improvement Plan (CIP) is an essential tool used in the planning and development of the social, physical, and economic wellbeing of the Township. Required under Scio Township Code of Ordinances, Sec. 2-115. - Capital Improvements Program, this process is a necessary step in an organized effort to strengthen the quality of public facilities and services; to provide a framework for the realization of community goals and objectives; and to provide a sound basis on which to build a healthy and vibrant community.

The CIP informs residents and other stakeholders on how the Township plans to address significant capital needs over the next six-years. The CIP provides visual representations of the Township's needs. The CIP can also influence community growth as infrastructure improvements can impact development patterns.

Some of the many benefits that the CIP provides for the residents and other stakeholders of the Township include:

- Optimize the use of revenue
- Focus attention on community goals, needs, and capabilities
- Guide future growth and development
- Encourage efficient government
- Improve intergovernmental and regional cooperation
- Help maintain a sound and stable financial program
- Enhance opportunities for the participation in federal and/or state grant programs

Overview

Projects identified in the CIP represent Scio Township's plan to serve residents and to anticipate the needs of the community. Projects are guided by various development plans and policies established by the Township Board and many of its advisory Boards and Commissions including the Planning Commission and Township Administration. Plans and policies include: Components of the Township's Master Land Use Plan, Townships' Mission Statement, Master Transportation Plan and the Township Board's Goals & Objectives.

CIP Process

Preparation of the Capital Improvement Plan is an important tool in making sound municipal planning decisions and encourages an annual review of the CIP. It is the Township's goal that the CIP be used as a tool to implement the Township's Master Plan and to assist in the Township's financial planning process.

The CIP is dynamic. Each year all projects, included within the CIP are reviewed, a call for new projects is made, requests for new projects are considered, and adjustments are made to existing projects arising from changes in the amount of funding required, conditions, or timeline. A new year of programming is added each year to replace the projects that have moved to the Township's annual operating budget.

The CIP program will continue to develop over time by adding processes to improve quality and efficiencies. Greater attention will be devoted to provide more detailed information regarding individual project requests, program planning, fiscal analysis, fiscal policies, and debt strategy (if applicable).

CIP & the Budget Process

The CIP plays an increasingly significant role in the implementation of a master plan by providing the link between planning and budgeting for capital projects. The CIP process precedes the budget process and is used to develop the capital project portion of the upcoming annual budget. Approval of the CIP by the Township Board does not mean final approval of all projects contained within the plan. By approving the CIP, the Township Board acknowledges that these projects represent a reasonable interpretation of the upcoming needs for the Township and that projects contained in the plan are suitable for inclusion in future budgets.

As used in the Township's Capital Improvement Plan, a capital improvement project is defined as a major, nonrecurring expenditure that includes one or more of the following:

1. Any construction of a new facility (i.e., major/local roadways, water/sanitary sewer mains, storm water management, pathways, recreational facilities, or public buildings), an addition to, or extension of such a facility, provided that the cost is \$25,000
2. Any non-recurring rehabilitation of all or a part of a building, its grounds, a facility, or equipment, provided that the cost is \$25,000 or more
3. Any purchase or replacement of major equipment to support Township programs provided that the cost is \$25,000 or more
4. Any planning, feasibility, engineering, or design study related to an individual capital improvement project or to a program that is implemented through individual capital improvement projects provided that the cost is \$25,000 or more
5. Any planning, feasibility, engineering, or design study costing \$50,000 or more that is not part of an individual capital improvement project or a program that is implemented through individual capital improvement projects.
6. Any acquisition of land for a public purpose that is not part of an individual capital improvement project or a program that is implemented through individual capital improvement projects provided that the cost is \$25,000 or more.

Scio Township 2027-2031 Capital Improvement Schedule

General Fund-Township Hall, Equipment, Vehicles				Upcoming Budget in							Total Cost
				Current Budget Year	April	YR 2	YR 3	YR 4	YR 5		
Project	Fund	Revenue Source	Priority Level	Project Description	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Office Furniture	101-265	General Fund	Completed	New front office furniture to accommodate growing staff. The cost breakdown for office furniture was \$27,180.88. Cost for cubicle cabling by CTC was \$1,608. Total Project Cost: \$28,788.88	\$ 28,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,789
EV charging stations to support the environmental goals of the Township as well as a public benefit to the residents.	101-265	General Fund	Medium	EV Charging Stations	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 200,000
Security Camera System	206, 101-301, 101-265, 590, 591	Fire Fund, General Fund, Sewer Fund, Water Fund	High	This project will involve one vendor installing an audiovisual system which will include interior and exterior cameras at the following locations: 1. Fire Station - \$16,234.12 2. Sheriff's Office - \$7,226.13 3. Township Hall - \$17,853.55 4. Pump Station/Water Tower - \$6,042.22 5. Fire Station 2 - \$133,369.36	\$ -	\$ 180,725					\$ 180,725
Second Server	101-228	General Fund	Medium	Buildout a secondary physical server with storage, licensing and software. This will give the Township redundancy and fail over should the server in place become overrun by applications and growth.		\$ 50,000		\$ -	\$ -	\$ -	\$ 50,000

Capital Improvement Plan

Election Equipment	101-262	General Fund	High	Required responsibilities of a Michigan township administering elections. The Secretary of State is responsible for selecting certified hardware necessary, and the Township is responsible for procuring and maintaining this hardware. Replacing current equipment will be required by the State and is essential to administering elections. Current hardware was rolled out in 2017 for a ten-year period. We anticipate that the State will be entering into new contracts for certified hardware by December 2025, and that the Township will need to purchase equipment in early 2027. While precise pricing is not yet available, the State is currently estimating \$15,000 per precinct for one tabulator and one Voter Assist Terminal. Based on projected voter rolls and anticipating a continued partnership with the County for early voting services, the Township is projected to need 11 tabulators and 6 Voter Assist Terminals. The Township has 5 precincts (each of which requires one tabulator and one Voter Assist Terminal); 5 absentee voter counting boards (each of which requires one tabulator), and we keep one tabulator, and one voter assist terminal readied for emergency use. We anticipate not needing a ballot on demand, high speed tabulator, or any other specialized equipment.	\$	-	\$	127,500	\$	-	\$	-	\$	-	\$	127,500		
Township Parking Lot	101-265	General Fund	Medium	Milling and re-asphalting the Solo Township parking lot is considered a medium-priority, optional project because the existing pavement remains functional and safe for public use, with surface wear primarily limited to cosmetic and minor structural issues. While not immediately critical, completing this upgrade would provide notable long-term benefits, including improved surface durability, enhanced drainage, reduced maintenance costs, and a more professional appearance that reflects positively on the Township's public facilities. Scheduling the work as a medium-priority project allows the Township to plan and budget efficiently while maintaining infrastructure quality and public satisfaction.	\$	-	\$	-	\$	-	\$	180,000	\$	-	\$	-	\$	180,000
Township Vehicle	101-901	General Fund	Placed on Hold	General Township use for assessing, code enforcement, buildings and grounds, or any other general use, to augment current fleet.	\$	40,000	\$	40,000	\$	-	\$	-	\$	-	\$	-	\$	80,000
HVAC Replacement	101-265	56% Solo Township General Fund, EGLE Grant (\$100,000), Rebates (\$590,300)	High (In-Progress)	Currently under construction for geothermal HVAC at Twp Hall. Scheduled to be completed by end of February 2026. EGLE grant of \$100,000. Federal rebates totaling 40% of the cost. Estimated Township cost \$879,200.	\$	1,570,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,570,000
<i>General Fund Township Hall Capital Projects</i>					\$	1,638,769	\$	320,725	\$	177,500	\$	230,000	\$	60,000	\$	-	\$	2,417,014

Capital Improvement Plan

General Fund-Jackson Boulevard, Sidewalks, Roads					Upcoming Budget in						Total Cost
Project	Fund	Revenue Source	Priority Level	Project Description	Current Budget Year 2025-2026	April 2026-2027	YR 2 2027-2028	YR 3 2028-2029	YR 4 2029-2030	YR 5 2030-2031	
Multi-Modal Improvements Phase 1	101-443	50% Scio Township General Fund, 50% TBD Grant (\$375,000)	High	Install/improve 3 pedestrian crossings in the Jackson Rd. Corridor, reduce traffic lane width and install buffered bike lanes. Requires working with/approval from WCRC. Planning and Engineering 2026-2027. Alternative plan is an engineering study to create a separated multimodal pathway along the corridor. Larger, high cost project over a longer time span.	\$ -	\$ -	\$ -	\$ 375,000	\$ 375,000	\$ -	\$ 750,000
Woodview Commons Bus Shelter	101-443	30% Scio Township General Fund \$13,000 \$30,000 Developer Contribution	High	A bus shelter located in front of the Woodview Commons residential complex. The developer contributed \$30,000. The cost of the shelter, installation, bike hoops and ADA compliance totals \$43,000. Woodview Commons received Certificate of Occupancies and bus stops are required as part of the site plan. It's also possible to relocate an existing bus shelter fronting Scio Farms to this site eliminating the cost of the shelter (\$15,000).	\$ -	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000
Dexter-Ann Arbor/ Wagner Road Pedestrian Safety	101-444	General Fund	High (In-Progress)	Preliminary engineering review of sidewalk/bus stop improvements at Dexter-AA/Wagner Road. A pedestrian safety study for the Dexter-AA Road and N. Wagner Rd intersection. This study is for the feasibility of sidewalks and pedestrian safety features. Scope includes data collection for traffic, crashes, bus routes and existing condition of sidewalks, roadways and crosswalks.	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Non-Motorized Pathway Project (formerly known as: Scio Church Road Oak Valley Drive Sidewalk Project)	101-444	50% Scio Township General Fund, TBD Mileage TBD Grant	Medium	This project will connect the existing sidewalk in front of Kensington Woods to ADA compliant crosswalks at the intersection of Scio Church and Oak Valley roads and westward to Upland Drive. The project will likely be completed in two phases. Grants and Road Commission funds will be sought to help defray the Township's costs. The engineering phase has been approved from the Connecting Communities grant and Scio Twp splitting the \$50,000 study. The project will provide a non-motorized connection to a public library, Ann Arbor public schools, several nearby neighborhoods, and Saginaw	\$ -	\$ 50,000	\$ 650,000	\$ -	\$ -	\$ -	\$ 700,000
Engineering & Construction of Park Road	101-446	72% Scio Township General Fund, Remaining \$649,000 MEDC Grant	High (In-Progress)	OHM, Scio staff and WCRC met on site to discuss the location of the pathway on Park Rd. Pathway location is pending gas lines, landmark trees and right of ways. This project will also be part of the Park/Zeeb Rd traffic roundabout slated for 2028 construction.	\$ 750,000	\$ 649,000	\$ -	\$ -	\$ -	\$ -	\$ 1,399,000
WCRC Road Improvements Project	101-446	Scio Township General Fund, WCRC Matching Grant TBD	High (In-Progress)	Road Advisory Committee recommends ongoing essential maintenance and improvement of road infrastructure which is critical for safety, compliance and operational continuity. This is a tremendous benefit to the citizens of Scio Township, something that they have expressed they want. Culverts has a reimbursable grant for \$50,000 from the Water Resources Commissioner.	\$ -	\$ 495,198	\$ 585,939	\$ 593,100	\$ 577,800	\$ 170,281	\$ 2,422,318
General Fund Jackson Boulevard, Sidewalks, Roads Capital Projects					\$ 775,000	\$ 1,237,198	\$ 1,235,939	\$ 968,100	\$ 952,800	\$ 170,281	\$ 5,339,318

Capital Improvement Plan

Fire Fund-Fire Equipment, Vehicles, Stations				Current Budget Year	Upcoming Budget in					Total Cost	
Project	Fund	Revenue Source	Priority Level	Project Description	2025-2026	April 2026-2027	YR 2 2027-2028	YR 3 2028-2029	YR 4 2029-2030	YR 5 2030-2031	Total Cost
Replacement of breathing air filling station	206	Fire Fund	High	Replace 2004 mobile air trailer that is obsolete and unable to be repaired in the future. Filling stations are required to refill breathing air cylinders. Repair parts are becoming impossible to find, system has exceeded its life expectancy.	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Replacement of breathing air packs/bottles	206	Fire Fund	High	Breathing air cylinders have a 15-year life expectancy. Our current equipment was purchased in 2017 and must be replaced no later than 2032. The airpicks and cylinders are sold and updated at the same time.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
Replacement of brush Truck	206	Fire Fund	High (In-Progress)	This project will replace our current 2007 model year brush truck. The existing vehicle is at end of life (per NFPA 15 years) and is becoming a repair liability. This vehicle is used, in conjunction with our ATV, to respond to and address outside fires in areas that conventional fire apparatus can not reach.	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000
Construction of second fire station	206	Fire Fund	High (In-Progress)	This project will construct a second fire station within the community to improve response times, allow us to improve response times to emergencies, and allow us to respond to critical incidents with more personnel. Yes, planning complete and project bid FYE 2026, construction to begin spring 2026 with estimated 14-16 month completion. Other sources include estimated \$300,000 investment income from bond, \$40,000 solar direct pay, and \$541,000 geothermal direct pay. Total Township costs estimated at \$13,608,280.	\$ 2,000,000	\$ 13,573,080					\$ 15,573,080
Replacement of station 1 engine	206	Fire Fund	High	This project will replace our existing fire engine as it reaches the end of its frontline life expectancy of 15 years. This vehicle has been and continues to be a maintenance challenge with \$137,000 of maintenance and repairs over the last 5 calendar years. The Board of trustees will need to decide if we will replace this vehicle with a conventional diesel-powered engine (est \$950,000) or move to an electric engine (est \$2,000,000). In either case, time from order to delivery could be from 1-4 years.	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Replacement of station 2 water tanker	206	Fire Fund	High	In 2027 will be 25 years old, exceeding NFPA front line recommendations by 10 years (should be placed in reserve at 15 years old, disposed of by 25). Water tankers are necessary within the community, as the majority of the land area does not have municipal water. They are the vehicles that bring water to incident scenes in these areas.	\$ -	\$ -	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 1,400,000

Capital Improvement Plan

Parks and Pathways Fund-Development of Parks, Preserves, and Pathways					Upcoming Budget in						Total Cost	
Project	Fund	Revenue Source	Priority Level	Project Description	Current Budget Year	April	YR 2	YR 3	YR 4	YR 5		
					2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		
Zeeb Road Phase 5	208	59% Scio Township Parks Fund, MEDC Grant	High	This is the final phase of construction for the Zeeb Rd. Pathway. This phase involves the construction of a bridge over the Huron River and passage over the railroad tracks (\$2,900,000) and additional engineering studies (\$530,000 – FYE 2026). Per review of MEDC Grant Detail and YTD GL Activity (GL 208-751-821), the Township has approximately \$1,413,000 remaining in MEDC Grants available for FYE 2026 and beyond to assist with the cost of the Pathways Phase 5 Project. Of this, approximately \$688,400 must be spent by 09/30/2026 based on grant agreements. Balances are subject to change.	\$ -	\$ 3,430,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,430,000
Lithia Stormwater Management & Native Species Landscape	208	\$25,000 In-Kind by Lithia	Low	This project is to be completed with funds provided by Lithia for the fulfillment of their development contract. The contract outlines the development of stormwater treatment and bioswales with native plant species, along with appropriate educational signage.	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Township Hall Park Playground Phase 2	208	Parks Fund, DDA contribution.	High	Phase 2 of the THP natural play space consists of 3 more play stations; a metal slide, balance beams and additional net climbers, and a timber dome. This essential project offers operational continuity. In order to maintain steady progress towards creating a community space for people of differing ability levels, it's important to continue working closely with Michigan Recreational Construction towards completion of second phase. The sod will not be able to be installed until Spring 2026. However, every other aspect of this project has been fulfilled. The total cost was \$68,250. \$50,000 was contributed by the dissolved DDA.	\$ 68,250	\$ 68,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,500

Capital Improvement Plan

Township Hall Park Playground Phase 3	208	Parks and Pathways Fund	High	Phase 3 of the THP natural play space will include more play stations; likely a water-play feature and additional features to be determined. This phase will likely include the installation of 5-7 Michigan-native trees and shrubs. This essential project offers operational continuity. In order to maintain steady progress towards creating a community space for people of differing ability levels, it's important to continue working closely with Michigan Recreational Construction towards completion of this third and final phase.	\$	60,000					\$	50,000				
Township Hall Park Gazebo	208	Parks and Pathways Fund	Medium	This project will act as a flexible, multi-use gathering space that will be available for a wide range of uses such as birthday parties and picnics. It will be centrally located between the natural play space and the open grassy field. It is considered essential for operational continuity and community engagement because Township Hall Park is the only active-use park in Scio Township. While other parks and preserves in the Township primarily support passive recreation such as hiking and nature observation, this space will provide residents with opportunities for social gathering, outdoor recreation, and community connection. The gazebo will also enhance visitors' experience of the park's natural features, including views of the nearby wetland and the planned prairie restoration. Because completion of this project would expand recreational opportunities and enhance community well-being, the project is classified as a medium priority.	\$	-	\$	100,000	\$	-	\$	-	\$	-	\$	100,000
Park Road Parking Lot	208	Parks and Pathways Fund	High	Project Description: This project is being developed to provide essential parking access for visitors to the Five Oaks Preserve, which currently has no dedicated parking area to service its trail system. The parking lot would act as the trailhead for the Park and will be equipped with a kiosk, bench, and signage. This project is considered essential for operational continuity, as the absence of a designated parking area limits public accessibility and hinders the functional use of the preserve trail system. This project has a direct impact on operational functionality, visitor safety, and compliance with accessibility standards, as such this project is classified as a high priority.	\$	-	\$	75,000	\$	-	\$	-	\$	-	\$	75,000

Capital Improvement Plan

Van Curler/Dexter-Huron Walking Path	208	Parks and Pathways Fund	High	This project is considered essential because it directly supports public safety and accessibility, ensuring pedestrians and cyclists utilizing the Border-to-Border trail and the facilities and the Metropark can safely travel between the two recreational areas. The connection will also address parking limitations at Van Curler Preserve by providing access to the larger parking facilities available at Dexter-Huron Metropark. Considering that this project directly improves safe public access and maintains operational continuity of the parks system, this is classified as a high priority project.	\$	-	\$	75,000	\$	-	\$	-	\$	-	\$	-	\$	75,000
Mill Creek Bridge at Sloan Preserve	208	Parks and Pathways Fund	Medium	This project would include the installation of a small pedestrian bridge over the portion of Mill Creek that borders Sloan Preserve. The bridge would provide safe, reliable access to currently inaccessible areas and address site observations showing repeated disturbance of the creek bed where visitors create their own crossings with rocks, logs, and other materials. While not driven by a specific regulatory mandate, the project aligns with common conservation management practices aimed at protecting riparian habitats and reducing human impact. The project is optional, as it is not required for safety, compliance, or core operations. However, it would enhance visitor experience and support long-term environmental stewardship by preventing ongoing creek-bed disruption. The priority level is medium because, although not urgent, timely installation would help limit continued ecological disturbance and improve managed access to sensitive natural areas.	\$	-	\$	-	\$	150,000	\$	-	\$	-	\$	-	\$	150,000
Liberty Pond Nature Area Pathway Improvements	208	Parks and Pathways Fund	Medium	This project would include the installation of a culvert along a washed-out section of trail within the Liberty Pond Nature Area where a man-made drainage ditch currently causes recurring erosion and seasonal flooding. Recent site observations identified this area as a persistent access limitation, and the work aligns with general best practices for trail sustainability and stormwater management. The project also includes bank amendments and restoration of a healthy wet-meadow plant community to improve long-term stability and ecological function. The project is essential, as no alternate routes exist. It is classified as high priority because completing the work soon will prevent further degradation, reduce future maintenance needs, and improve trail usability.	\$	-	\$	65,000	\$	-	\$	-	\$	-	\$	-	\$	65,000
Bobcat with Attachments	208	Parks and Pathways Fund	Completed	The final cost of this project was \$49,788.93 for the Bobcat Tractor with 3 attachments. We also received \$19,950.70 for the sale of the Kubota tractor with attachments, which significantly helped to offset the cost of the new piece of equipment. This project was essential in helping the Parks Department make progress towards many conservation and natural areas goals, including site preparation for the Tree Fund project at Five Oaks Preserve and major invasive species control at Marshall Park and Liberty Pond Nature Area.	\$	60,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,000
Parks and Pathways Capital Projects					\$	128,250	\$	3,888,250	\$	150,000	\$	-	\$	-	\$	-	\$	4,166,500

Capital Improvement Plan

Open Space Fund					Current Budget Year	Upcoming Budget in					
Project	Fund	Revenue Source	Priority Level	Project Description	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total Cost
				The Land Preservation Commission's (LPC) goal for the next six years is to proactively work to preserve significant open spaces in Scio Township through conservation easements and, if there is an opportunity to expand existing park/preserves or to preserve land through a Buy Protect Sell arrangement, through fee simple land acquisitions. Currently LPC has no grant awards or local partner commitments for projects targeted for fiscal years 2027 through 2032. All grant awards addressed in LPC's prior year Capital Improvement Plan (CIP) are expected to be utilized in Fiscal Year 2026 with the exception of a five-year \$6,000,000 Federal grant. This grant award was rescinded by the current Federal Administration as a part of their cost cutting measures implemented during the first 6 months of their administration. While the rescission of this award is currently being challenged in court by the lead partner of the grant application, LPC has chosen not to include these funds in the 2027-2032 CIP due to their uncertainty. However, historically LPC has been very successful in leveraging its funds and will continue to actively pursue State and Federal funding as well as partnerships with local land preservation organizations.							
Open Space Preservation	233	Open Space Fund	High		\$ -	\$ 3,342,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 6,942,000
				Open Space Acquisition		\$ 3,342,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 6,942,000

Capital Improvement Plan

Sewer and Water Funds-Rehabilitation of Infrastructure and Equipment					Upcoming Budget in						Total Cost
Project	Fund	Revenue Source	Priority Level	Project Description	Current Budget Year 2025-2026	April 2026-2027	YR 2 2027-2028	YR 3 2028-2029	YR 4 2029-2030	YR 5 2030-2031	
Sewer Manhole/Pipe Repairs and Rehabilitation - Total Budgeted Amount			High (In-Progress)	This project rehabilitates and lines existing sanitary sewer mains and manholes to extend service life, reduce infiltration and inflow (I/I), and prevent structural deterioration. Work includes cleaning, inspection, surface preparation, and repairs/application of protective linings for assets identified, following NASSCO condition rating standards.	\$ 300,000						
Pipeline Management	590/591	Sewer and Water Funds	High (In-Progress)	Rehabilitation Services, Sewer Manhole/Pipe Repairs	\$ 199,588	\$ 600,000	\$ 400,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,099,588
OHM Televising/ Design & Construction Inspection Services	590/591	Sewer and Water Funds	High (In-Progress)	Rehabilitation Services, Sewer Manhole/Pipe Repairs; *OHM cost estimates are based on 10% of construction costs for inspection services, plus an additional approximate \$20,000 of effort for televising coordination, video review, and design assistance.	\$ 9,900	\$ 80,000	\$ 60,000	\$ 50,000	\$ 50,000	\$ 65,000	\$ 314,900
Inspection Services	590/591	Sewer and Water Funds	High (In-Progress)	Rehabilitation Services, Sewer Manhole/Pipe Repairs	\$ 17,000						\$ 17,000
<i>Final Cost - Current FYE 25/26 Budget-to-Actual</i>					\$ 226,488						
Jackson Road Pump Station Generator	590/591	Sewer and Water Funds	Completed	The existing generator at the Jackson Road Pump Station was replaced with a new, higher-capacity standby generator designed to provide reliable backup power during electrical outages. The project included removal of the old unit, procurement and installation of the new generator, electrical and control system integration, and successful performance testing. Final Cost: Huron Valley Electric: \$271,400.00 OHM Advisors: \$ 15,000.00 Budget to Actual \$286,400.00 Difference of \$ 6,400.00	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000

Capital Improvement Plan

<p>Jackson Road Pump Station Upgrades</p>	<p>530</p>	<p>EGLE State Revolving Fund (20-year loan) and Existing Sewer Funds</p>	<p>High</p>	<p>This project upgrades the Jackson Road Pump Station to increase capacity, reliability, and regulatory compliance. The station is operating near its capacity limits with aging equipment and regional growth, creating operational and maintenance challenges. Improvements will accommodate current and future flows, enhance redundancy during high-flow or emergency events, and ensure compliance with environmental regulations. Identified as a high priority in the prior Township Sanitary Sewer Studies and Capital Improvement Plans, the project will also improve coordination and flow-sharing with the City of Ann Arbor, strengthening regional system resiliency.</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ 10,340,000</p>	<p>\$ 10,340,000</p>
<p>OHM Projected Study Design</p>					<p>\$ 40,000</p>	<p>\$ 100,000</p>	<p>\$ 100,000</p>	<p>\$ 1,000,000</p>	<p>\$ 1,000,000</p>		<p>\$ 2,240,000</p>
<p>Construction Inspection Costs</p>				<p>This essential project ensure uninterrupted wastewater service and protects public health and the environment. Replacing aging pumps and upgrading electrical and structural systems will prevent failures, service interruptions, and non-compliance, ensuring the Township's sewer infrastructure remains reliable, efficient, and resilient for the future.</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ 4,000,000</p>	<p>\$ 4,000,000</p>		<p>\$ 6,000,000</p>
<p>Jackson Road Valve Meter Pit/VFD</p>	<p>590/591</p>	<p>Sewer and Water Funds</p>	<p>High (In-Progress)</p>	<p>The Township Board has approved OHM Advisors to begin engineering design work for the Jackson Road Valve Meter Pit/VFD project. Preliminary design is scheduled to begin in November 2025, with final engineering completion in December 2026. Following design completion, permit acquisition and bidding services will occur in March 2026, and construction is anticipated to begin in Fall 2026.</p> <p>OHM Costs Approved to Date: FYE 25/26 Bidding and Design: \$74,700.</p> <p>This project upgrades Solo Township's main water feed connection to the City of Ann Arbor, originally built in 1986. After nearly forty years of service, the valve meter pit requires modernization to maintain reliable water delivery and system efficiency. Work includes replacing the isolation and 10-inch process control valves, installing a new pressure transducer, sump pump, dehumidifier, and backflow prevention device, and upgrading electrical components such as lighting, outlets, and switches. These improvements will ensure dependable, efficient operation and compliance with current safety and water quality standards.</p>	<p>\$ 74,700</p>	<p>\$ 634,700</p>	<p>\$ 50,000</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ 759,400</p>

Capital Improvement Plan

<p>Air Release Valve Repair Replacement</p>	<p>690/691</p>	<p>Sewer and Water Funds</p>	<p>High (In-Progress)</p>	<p>This project rehabilitates four aging air release valve (ARV) structures in the Township's sanitary sewer system. ARVs release trapped air from force mains, preventing pressure surges, air locks, and equipment damage. Many are over 30 years old and show corrosion or structural deterioration. Identified as high priority assets, the project includes replacing valve mechanisms, rehabilitating or rebuilding valves, and installing corrosion-resistant components to improve reliability and safety.</p> <p>Approved Contract 2026/2026 OHM Advisors to provide \$125,500. Engineering and design services for the design services for the air release valve rehabilitation and replacement program.</p>	<p>\$ 125,500</p>	<p>\$ 1,125,000</p>	<p>\$ 1,000,000</p>	<p>\$ 1,000,000</p>	<p>\$ 1,000,000</p>	<p>\$ -</p>	<p>\$ 4,250,500</p>
<p>Metering Study Pump Evaluation</p>	<p>590/691</p>	<p>Sewer and Water Funds</p>	<p>High (In-Progress)</p>	<p>This project is currently underway. OHM will be in the process of collecting and analyzing data from sewer metering equipment and local rainfall monitoring systems starting April 1, 2026, through September 2026, with a final report to be submitted by December 2026. The goal is to identify the correlation between rainfall events and sewer flow volumes to quantify inflow and infiltration (I&I) in the Township's sewer system. The data will be used to guide rehabilitation efforts in identified inflow areas, ensure efficient use of the Township's remaining REUs (Residential Equivalent Units) with the City of Ann Arbor, and help determine when the Jackson Road Pump Station will reach its REU capacity—triggering the need for future pump upgrades.</p> <p>This project involves the integration of rainfall and sewer metering data to assess inflow and infiltration (I&I) levels within the Township's sanitary sewer system. The study will identify how storm events affect sewer flow volumes and determine areas where excess inflow is entering the system. Findings from this analysis will inform targeted rehabilitation projects to reduce I&I, preserving available REUs allocated by the City of Ann Arbor. Additionally, this study will evaluate the operational limits of the Jackson Road Pump Station, providing data-driven insight into when increased capacity or pump upgrades will be required to maintain system reliability and compliance with intergovernmental agreements.</p>	<p>\$ -</p>	<p>\$ 208,900</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ -</p>	<p>\$ 208,900</p>
<p>Annual Sewer Rehabilitation Inventory Reporting</p>	<p>690/691</p>	<p>Sewer and Water Funds</p>	<p>High (In-Progress)</p>	<p>A proposal has recently been requested from OHM and will be submitted for Board approval. Upon authorization, OHM Advisors will begin developing a comprehensive Sewer Rehabilitation Inventory Report. The report will document and assess each sewer asset in the Township using the unique ID numbers already established in the GIS system. Each asset—including every manhole and each sewer main segment between manholes—will receive a NASSCO (National Association of Sewer Service Companies) condition rating as part of the ongoing Sewer Telescoping program.</p> <p>The compiled information will be organized into an accessible, detailed reference document ("Asset Management Book") and/or a GIS Dashboard for immediate operational use and long-term system planning. This information will be collected during the on-going Sewer Telescoping and Rehabilitation Programs but will be compiled and further analyzed as a part of this effort.</p>	<p>\$ -</p>	<p>\$ 30,000</p>	<p>\$ 30,000</p>	<p>\$ 30,000</p>	<p>\$ 30,000</p>	<p>\$ 30,000</p>	<p>\$ 150,000</p>

Capital Improvement Plan

Water Reliability Study Update	590/591	Sewer and Water Funds	High (In-Progress)	requirement. The study will evaluate system performance, identify critical assets, and confirm the Township's ability to maintain reliable water service during peak demand or emergency conditions. Results will guide future capital planning, ensure compliance, and support safe, dependable service for all customers.	\$ 30,881	\$ 97,300	\$ -	\$ -	\$ -	\$ 110,000	\$ 238,181
Backflow Installation at Ann Arbor Connections	590/591	Sewer and Water Funds	High	Per recent discussions with the City of Ann Arbor, the Township will be required to ensure that backflow prevention check valves are required at all water connections to the City of Ann Arbor. This includes Walnut Ridge, Jackson Road, and Liberty Road (bypass only).	\$ -	\$ 50,000	\$ 480,000	\$ -	\$ -	\$ -	\$ 530,000
Wagner Road Booster Station Generator Replacement	590/591	Sewer and Water Funds	High	The existing generator at the Wagner Road Booster Station has reached the end of its useful life and needs to be replaced with a new standby generator designed to provide reliable backup power during electrical outages. The project will include removal of the old unit, procurement and installation of the new generator, electrical and control system integration, and performance testing.	\$ -	\$ -	\$ 130,000	\$ 60,000	\$ -	\$ -	\$ 190,000
Engineering Standards	590/591	Sewer and Water Funds	Completed	The project to update Scio Township's Engineering Standards has been completed. These standards provide detailed guidance for how developers and contractors must design and construct public infrastructure, including water, sewer, and roadway systems, etc., within the Township. The update replaced outdated standards last revised in 2007, aligning them with current construction practices, materials, and regulatory requirements. The new standards ensure consistency in design, improve coordination with other agencies, and maintain the quality and longevity of Township infrastructure.	\$ 27,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,961

Capital Improvement Plan

			<p>Scio Township has installed 1,607 new smart meters out of a total of 3,893 meters in the system. Since February 2023, \$991,184.47 has been spent on the project, including purchases prior to the formal adoption of the CIP in March 2024. Please understand, part of this total includes new meter installs which is not a replacement, however, I was not able to deduct this amount out of the total.</p> <p>Currently there is around \$920,000.00 worth of replacement meters left with the additional funds being allocated for new service installs. The cost of meters for new service installs is recuperated through water/sewer tap fees.</p> <p>Once fully implemented, these smart meters will eliminate the need for manual meter readings. Meter data will automatically be transmitted to Waterscope using Verizon wireless towers, providing accurate, real-time usage information. These meters also deliver valuable operational data that helps the Township better manage water and sewer services and assists customers in monitoring their usage.</p>								
Water Meter Replacement / New Services	590/591	Sewer and Water Funds	High	\$ -	\$ 550,000	\$ 500,000	\$ 150,000	\$ 60,000	\$ 60,000	\$ 1,320,000	
				\$ 639,051	\$ 2,695,900	\$ 2,180,000	\$ 1,240,000	\$ 1,090,000	\$ 10,540,000	\$ 18,294,951	
Grand Total of Capital Improvements Plan				\$ 5,476,090	\$ 26,877,153	\$ 6,084,439	\$ 3,928,100	\$ 4,992,800	\$ 12,010,281	\$ 59,088,864	