

Maintenance Schedule

| SAD Projects | | | Crack Seal | | | Chip Seal | | | Maintenance Total | |
|---------------------|-----------|-------|------------|-----------|-------------|-----------|-----------|------------|-------------------|------------|
| Project Name | Const. Yr | Miles | Maint Yr | Cost/mile | Proj. Cost | Maint Yr | Cost/Mile | Proj. Cost | Maint Yr | Total Cost |
| Wing Meadows | 2009 | 0.65 | 2014 | \$5,000 | \$3,250 | 2019 | \$20,000 | \$13,000 | 2009 | |
| Scio Hills | 2010 | 1.45 | 2015 | \$5,150 | \$7,468 | 2020 | \$20,600 | \$29,870 | 2010 | |
| Uplands of Scio | 2011 | 1.55 | 2016 | \$5,305 | \$8,222 | 2021 | \$21,218 | \$32,888 | 2011 | |
| Polo Fields/Park Rd | 2012 | 4.85 | 2017 | \$5,464 | \$26,499 | 2022 | \$21,855 | \$105,995 | 2012 | |
| Future Projects | 2013 | 3 | 2018 | \$5,628 | \$16,883 | 2023 | \$22,510 | \$67,531 | 2013 | |
| Future Projects | 2014 | 1.8 | 2019 | \$5,796 | \$10,433 | 2024 | \$23,185 | \$41,734 | 2014 | \$3,250 |
| Future Projects | 2015 | 1.5 | 2020 | \$5,970 | \$8,955 | 2025 | \$23,881 | \$35,822 | 2015 | \$7,468 |
| Future Projects | 2016 | 3 | 2021 | \$6,149 | \$18,448 | 2026 | \$24,597 | \$73,792 | 2016 | \$8,222 |
| Future Projects | 2017 | 1.5 | 2022 | \$6,334 | \$9,501 | 2027 | \$25,335 | \$38,003 | 2017 | \$26,499 |
| Future Projects | 2018 | 2 | 2023 | \$6,524 | \$13,048 | 2028 | \$26,095 | \$52,191 | 2018 | \$16,883 |
| Future Projects | 2019 | 2.2 | 2024 | \$6,720 | \$19,151 | 2029 | \$26,878 | \$76,603 | 2019 | \$23,433 |
| Future Projects | 2020 | 1 | 2025 | \$6,921 | \$16,957 | 2030 | \$27,685 | \$67,827 | 2020 | \$38,825 |
| Future Projects | 2021 | 1 | 2026 | \$7,129 | \$18,178 | 2031 | \$28,515 | \$72,714 | 2021 | \$51,336 |
| Future Projects | 2022 | 2 | 2027 | \$7,343 | \$50,297.28 | 2032 | \$29,371 | \$201,189 | 2022 | \$115,495 |
| Future Projects | 2023 | 1.8 | 2028 | \$7,563 | \$36,302 | 2033 | \$30,252 | \$145,209 | 2023 | \$80,578 |
| Future Projects | 2024 | 2 | 2029 | \$7,790 | \$29,601 | | | | 2024 | \$60,885 |
| Future Projects | 2025 | 2 | 2030 | \$8,024 | \$28,082 | | | | 2025 | \$52,778 |
| Future Projects | 2026 | 2 | 2031 | \$8,264 | \$41,321.19 | | | | 2026 | \$91,971 |
| | 2027 | 0 | 2032 | \$8,512 | \$12,768 | | | | 2027 | \$88,300 |
| | 2028 | 0 | 2033 | \$8,768 | \$17,535 | | | | 2028 | \$88,493 |
| | 2029 | 0 | | | | | | | 2029 | \$106,205 |
| | 2030 | 0 | | | | | | | 2030 | \$95,910 |
| | 2031 | 0 | | | | | | | 2031 | \$114,035 |
| | 2032 | 0 | | | | | | | 2032 | \$213,957 |
| | 2033 | 0 | | | | | | | 2033 | \$162,744 |
| | | 35.3 | | | | | | | | |

35.3 First SAD period

Second SAD period (if enacted)

Inflation Rate 3%

2013 costs per 2-lane mile:

| | | |
|------------------------|----------|---|
| Crack Seal: | \$5,000 | |
| Single Chip Seal: | \$20,000 | |
| Gravel resurfacing: | \$47,000 | 6" @ 24' wide plus berm/brush/tree removal and minor ditching |
| Limestone resurfacing: | \$51,000 | 6" @ 24' wide plus berm/brush/tree removal and minor ditching |
| HMA overlay: | \$98,000 | 2" plus aggregate shoulders to match grade |
| Cold milling: | \$17,000 | 24' wide |
| HMA crush/shape/cure: | \$12,000 | 24' wide |